EAST WEISER IRRIGATION DISTRICT 2024 BUDGET AND ACTUAL EXPENSES 01/01/2024 - 12/31/2024

| BUDGET | | | ACTUAL |
|---|---|---|---|
| 2024 Revenue | $23,813.39 | | $24,361.69 |
| | | | |
| EXPENSES | | | |
| Ditch rider contract | $7700 | | $7700 |
| Part time help | $2000 | | -0- |
| Secretary contract | $2400 | | $2400 |
| Director stipend | $1080 | | $1080 |
| WID contract | $1800 | | $1800 |
| Storage shed | $600 | | $600 |
| Electricity | $400 | | $247.01 |
| insurance | $1949 | | $2374 |
| State Ins Fund | $475 | | $404 |
| Bank fees | $36 | | -0- |
| Legal ads | $90 | | $269.9 |
| Water 67 | $2111 | | $2284.60 |
| Phone | $200 | | -0- |
| Supplies | $2972.29 | | $984.43 |
| | | Excavation | $2800 |
| | | Repair | $100 |
| | | Dispatch | $1426.28 |
| | --- | | --- |
| | $23,813.39 | | $24,470.22 |